

FINANCIAL REPORT

STATEMENT OF OPERATIONS AND FUND BALANCE

For the year ended March 31, 2019

Total Revenue		\$ 2,214,441
Less: Operating Expenses	\$ 329,390	
Fundraising Expenses	\$ 127,980	
Net revenue over expenses		\$ 1,757,071
Less: Transfers to West Parry Sound Health Centre Specified Donations		\$ 3,230,868
Net increase in Fund Balance		(\$1,473,797)
Add: Fund Balance @ the beginning of the year		\$ 6,640,715
Total Fund Balance @ the end of the year		\$ 5,166,918

* Full copies of the 2018/19 Financial Statements available by contacting the Foundation office at 705-746-4540 x 3348

GOVERNANCE

In 2018/19, Foundation operations included Lynne Atkinson as Executive Director supported by two staff members Cathy Knox, the Foundation's Finance Officer and Brooks Smith, Navigator of Opportunities. The Foundation is governed by a volunteer Board of 15 directors, a multitude of generous volunteers and 6 committees: Finance, Nominating, Governance and Special Events (3).

2018/19 BOARD MEMBERS

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west parry sound
health centre
FOUNDATION
Inspired Giving. Keeping
Hospital Care Local.

2018/19

West Parry Sound
Health Centre
Foundation

**ANNUAL
GENERAL
MEETING**



**After 2 years of building our new EHR,
April and May had our 42 staff working
on the project testing the software build.
Ultimately 368 staff members
will be trained on the new EHR.**

ANNUAL REPORT TO DONORS

2018/2019 ANNUAL REPORT TO DONORS

ELECTRONIC HEALTH RECORDS:

“The transition to EHR will be the single largest change to this organization in a generation.”

– Dr. Wil Smith, Chief Medical Information Officer

TRANSFORMING HOW WE CARE FOR YOU

Everything is being “digitized” these days, from how you buy movie tickets to talking to friends on the other side of the world. So is the information that is essential to health care specialists who care for you. Electronic health records (EHR) is now the standard in hospital health care. But our Health Centre is behind the times. Digital systems installed in some departments 10 years ago are out of date. We are the largest hospital in Ontario that does not use EHR. EHR is not digitizing for the sake of it. There are real benefits.

BETTER CARE

What we do now is old-school. Patient care at the Health Centre is recorded in handwriting on paper. That paper is faxed between hospitals, carried between departments or transported with a patient to a specialist.

- EHR means medical teams can consult without standing side by side. They can draw on real-time data about your health from across the hospital and between hospitals – the conditions you have, the treatment you’ve received, the medications you are using.
- When healthcare providers have access to laboratory and medical imaging results in real time, clinical care decisions can happen quickly.
- Studies have shown that the use of EHR contributes to a decrease in the length of stay in hospital and increased patient and healthcare provider satisfaction.

SMARTER CARE

- EHR improves the documentation of information about a patient which results in clearer communication between various departments in one hospital or between hospitals.
- For example, the Emergency Department (ED) will have a multi-screen display of key data. This will provide an instant view of a patient’s diagnosis, availability of operating rooms, ICU beds and other services a patient will need. If the team identifies a potential problem, it will be recorded so they can take immediate action if it occurs.
- And easy access to patient data through EHR (such as numbers of patients treated or beds available) is invaluable in clinical decision-making.

In the race to keep equipment current, every loonie counts at the Foundation. This year the loonies added up to over \$2,200,000! Thank you to everyone who donates to keep hospital care minutes from the door. Our major donors and pledges to the Northern Angel Council help us reach higher heights! Thank you.

MAJOR DONORS:

\$5,000 +

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Knights of Columbus Council
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Jacqueline Rosevear Fund
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Philip & Ellen Taylor
Sean Trueland
Waubuno Shrine Club
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NORTHERN ANGEL DONORS PLEDGED:

\$5,000 +

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SAFER CARE

The most common adverse event in healthcare is the “medication incident.” This is any preventable event that may cause or lead to inappropriate medication use or patient harm.

- Using an EHR system will result in a huge risk reduction in medication incidents.
- “Bedside medication verification” (BMV) technology scans barcodes on medication and a patient’s arm band to ensure the right medicine and dosage is going to the right person.
- EHR will improve how the medical team completes “medication reconciliation” – which ensures a comprehensive review of drug therapy at each step in the healthcare system, from home to hospital and between units, to discharge, outpatient programs and your general practitioner.
- And EHR enables us to check on our medication inventory and be aware of previous medication incidents with a particular patient.

Our team is building and implementing a common set of specifications based on international standards. This is the foundation for creating a connected digital medical environment. In turn, this will eventually support seamless patient care across Ontario’s health system. Ultimately, the system being built today will enable the sharing of health information across Canada and around the world tomorrow. And it will attract great healthcare professionals to Parry Sound in the future.

This massive project is being undertaken with donations. Every donation counts. Inspired to keep hospital care close by, in June 2019 our Northern Angel Council launched the NEXT/NOW campaign. Success in this campaign will complete payment on modernizing our Electronic Health Records System and guarantee replacement of major equipment beginning to reach end of life in 2020. NEXT/NOW means no ICU closures. No anesthetic machine breakdowns. No laboratory equipment failures. No patient transfers to other hospitals merely for diagnostic imaging.

The complete modernization of our Electronic Health Records goes live in October 2019! It’s next and it’s coming now!

ESTATES IN OUR FOREVER FUND

Estate of Mona Bennett
Estate of William & Annie Berry
Estate of Douglas Blunt
Estate of France Desjardin
Estate of Albert Desmasdon
Estate of Lydia Dewar
Estate of Gerald Geddes
Estate of Anne Gibson
Estate of Steve & Joan Hurd
Estate of Kenneth Johnson
Estate of Tom Kellington

The Family of Ian & Bonnie MacDonald
Estate of Peter Marrek
Estate of Frances McKenzie
Estate of Kenneth Platt
Estate of Alma Saad
Estate of Stewart Strength
Estate of Inez & Bert Taylor
Estate of Eric Walton
Estate of Catherine Wheatley